

District 22 ACBL

Profit & Loss by Location

January - December 2012

	5Palm Springs	
Tables	3,963.0	
Income		
Entries @ \$48	190,224.00	
Non Members	78.00	
Fills and no entry fee	-144.00	
Free plays and misc income	-312.00	
Total Income	189,846.00	100.0%
Expenses		
Hospitality F&B	38,495.07	20.3%
Candy	477.04	0.3%
Prizes & Giveaways	11,038.24	5.8%
Total Hospitality	50,010.35	26.3%
ACBL Sanctions	16,513.20	8.7%
ACBL Charity Sanctions	308.00	0.2%
Western Conference Sanctions	8,817.75	4.6%
Total Sanctions	25,638.95	13.5%
Directors Session Fees	35,777.50	18.8%
TD Travel	6,101.46	3.2%
TD Hotel	11,426.82	6.0%
TD Per Diem	8,768.50	4.6%
Caddy's Payroll	4,650.00	2.4%
TM Hotel, Per Diem, Mileage	1,541.00	0.8%
Total Staff	68,265.28	36.0%
Adv. Forum/Bulletin/BBO/Flyers	2,744.61	1.4%
D aily Bullitin	2,586.92	1.4%
Tables and Supplies	9,143.82	4.8%
Duplicated Boards	2,860.00	1.5%
Bridgemate Rental	1,119.00	0.6%
Hand Records	1,088.00	0.6%
Audio Visual	3,581.69	1.9%

Total Operations	23,124.04	12.2%
Free Plays	2,880.00	1.5%
Tips		0.0%
Miscellaneous	2,611.75	1.4%
Total Other Expenses	5,491.75	2.9%
Total Expenses	172,530.37	90.9%
Net Income	17,315.63	9.1%