

Riverside Regional 2011

Tables	1435	
Tables/Director Session	17.29	
I/N Tables	7%	
Entries@\$48	\$68,880.00	
Non-Members	\$34.00	
Fills & No entry fee	-\$384.00	<i>Percentage</i>
Total Income	\$68,530.00	100%
Hospitality F&B (Partial Refund?)	\$17,148.70	25%
Candy & Hospitality suite(???)	\$417.00	1%
Prizes & Giveaways	\$1,652.01	2%
Total Hospitality	\$19,217.71	28%
ACBL Sanctions	\$5,895.57	9%
Charity Sanctions	\$91.00	0%
Western Conference	\$3,127.50	5%
Total Sanctions	\$9,114.07	13%
Director Session Fees	\$12,325.80	18%
Travel	\$770.22	1%
Hotel	\$2,748.90	4%
Per Diem	\$3,053.00	4%
Caddies	\$2,855.00	4%
Tournament Managers - Rooms(split?)	\$1,760.75	3%
Total Staff	\$23,513.67	34%
Ads & Flyers	\$1,647.89	2%
Daily Bulletin	\$1,326.87	2%
Tables & Supplies	\$2,983.00	4%
Duplicated Boards (Estimate)	\$1,052.00	2%
Bridgemates	\$330.00	0%
Hand Records	\$389.88	1%
Total Operations	\$7,729.64	11%
Free Plays	\$732.00	1%
Tips	\$75.00	0%
Miscellaneous	\$454.00	1%
Total Other	\$1,261.00	2%
Total Expenses	\$60,836.09	89%
Net Income	\$7,693.91	11%

Miscellaneous

Setup	\$250.00
Dave - Timer Repair	\$55.00

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Pete - Money Counter	\$25.00
Jr Discount	\$60.00
Total	<u>\$390.00</u>

Intermediate/Novice

0103	9
0105	12
0203	10
0205	10
0303	12
0305	15
0403	10.5
0405	7
0503	8
0505	10.5
Total Tables	<u>104</u>
Percent	7%

Candy & Hospitality suite

Teri - Candy	\$353.00
Candy - Maritha	\$64.00
Other	
Total	<u>\$417.00</u>

Daily Bulletin

4-Feb	\$85.00
4-Feb	\$95.70
3-Feb	\$118.54
2-Feb	\$187.92
1-Feb	\$143.55
31-Jan	\$97.88
29-Jan	\$22.16
5-Feb	\$51.12
KM	\$525.00
	<u>\$1,326.87</u>

Tournament Managers - Rooms

KM	\$600.00
TA	\$560.75
TA Room	\$600.00
	<u>\$1,760.75</u>

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Budget

20%

14%

37%

10%

4%

15%

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