

Ventura Regional 2009

Income			%	Per Table
Total tables	1,026.5 @ \$44	\$45,166.00		
Non-members		18.00		
Less fills		- 671.00		
Cash over		50.00		
Sunday Lunch	220 @ \$5.00	<u>1,100.00</u>		
Total Income		45,663.00	100.0	44.48
Expenses				
Hospitality, Food		20,510.19	44.9	19.98
Candy & Misc.		702.95	1.5	.68
Giveaways & Prizes		2,949.70	6.5	2.87
ACBL Fees and Sanctions				
Sanctions & hand records		4,319.43	9.5	4.21
Charity Sanctions		126.00	.3	.12
Director Session Fees		10,334.60	22.6	10.07
Western Conference Sanctions		2,227.50	4.9	2.17
Staff				
Directors	Per Diem	2,918.40	6.4	2.84
	Transportation	1,609.47	3.5	1.57
	Hotel	4,896.10	10.7	4.77
Caddies & Misc.		3,774.89	8.3	3.68
Tournament Managers		1,554.00	3.4	1.51
Other				
Ads & Flyers		1,187.24	2.6	1.16
Tables		2,139.60	4.7	2.08
Duplicate Boards		750.00	1.6	.73
Free Plays		770.00	1.7	.75
Bulletins		<u>850.80</u>	1.9	.83
Total Expenses		61,619.87	-34.9	60.03
Net Loss		(15,956.87)	-34.9	-15.55
2009 GNT				
Awards paid		\$7,600.00		
Fees received		<u>2,689.25</u>		
Net Loss		(4,910.75)		