

**2008 Pacific Southwest Regional
Financial Report**

Income:	Total Tables 1824	Entry total	\$81,108	
	Plus Non-members		31	
	Less Fill-ins		-547	
	Net Receipts		80,592	
	Cash Over		90	
	Donation		4	
	Calendar Ad		250	
	Board free plays - repay 44@\$11		<u>484</u>	
	Total Income		\$81,420	100.0%
Expenses:	Hospitality – Food and Beverages		\$11,394	14.0%
	Candy & Misc.		810	1.0%
	Giveaways and Prizes		<u>3,185</u>	3.9%
			\$15,389	18.9%
	ACBL Fees			
	Sanctions		\$7,467	
	Hand records		232	
	Computer rental		90	
	Charity Sanctions		<u>162</u>	
			\$7,951	9.8%
	Western Conference		\$3,863	4.7%
	Staff Expenses			
	Director Session fees		\$16,233	] 31.5%
	Per Diem		3,904	
	Hotel		3,775	
	Transportation		1,769	
	Caddy fees		3,599	4.4%
	Managers Per Diem		<u>700</u>	0.9%
			\$29,980	36.8%
	Ads and Flyers		\$1,795	2.2%
	Tables, Dup. Boards, Supplies		\$4,196	5.2%
	Daily Bulletin		\$2,232	2.7%
	Misc. expenses & Free plays		\$2,499	3.1%
	Total Expenses		\$67,905	83.4%
Profit:			\$13,515	16.6%