

**2008 Orange County Regional
Financial Report**

Income:	Total tables 1,531.5	Entry total	\$68,400.00	
	Plus Non-members		98.00	
	Less Fill-ins		<u>-523.00</u>	
	Net Receipts		67,975.00	
	Cash Over		1,636.00	
	Board free plays – repay 59@ \$11		<u>649.00</u>	
	Total income		\$70,260.00	100.0%
Expenses:	Hospitality – Food and Beverages		\$12,811.19	
	Candy & Misc.		1,458.59	
	Giveaways & Prizes		707.78	
	Gayle Andrews Scholarship Fund		<u>132.00</u>	
			15,109.56	21.5%
	ACBL Fees			
	Sanctions		6,277.60	
	Hand Records		144.00	
	TD Session Fees		<u>14,221.05</u>	
			20,642.65	29.4%
	Western Conference Sanctions		3,420.00	4.9%
	Staff Expenses			
	Director per Diem		3,424.00]	
	Hotel		5,233.44]	14.3%
	Transportation		1,369.92]	
	Caddy Fees		3,049.00	4.3%
	Manager - Hotel, per Diem & Misc.		1,807.30]	
	IN Manager Hotel		670.00]	3.5%
	Ads & Flyers		1,512.38	2.2%
	Tables, Dup. Boards, Supplies		3,751.15	5.3%
	Daily Bulletin & Audio – Video		1,240.95	1.7%
	Misc. expenses & free plays		<u>2,023.64</u>	<u>2.9%</u>
	Total Expenses		\$63,253.99	90.0%
Profit:			\$7,006.01	10.0%

Note: The table count was 125.5 less than last year. This resulted in a \$4,722 reduction in net profit after adjusting for sanction fee expenses.