

2007

Riverside 07

984.5 per table

San Diego 07

1877.5 per table

Irvine 07

1657 per table

Palm Springs 07

3455 per table

**Tables**

Cash In

0 - 5

Fills

Free Plays

Resales

Scrip

Total Game Fees

Daily Bulletin

Vendors

Total Other Income

**Total Income**

Cash Shortage

Mileage

Postage

Supplies

Tips

**Total Administration**

Flyers

Bulletin

Forum

Website

**Total Advertising**

Mileage

Free Plays

Photography

Preparation

Printing

**Daily Bulletin**

Caddy Fees

Director Session Fees

43145

81899

72700

151546

215.6

223.9

703.08

43145

43.8

82114.6

43.7

72923.9

44.01

152249.08

44.07

-3

30

160

17.23

79.47

203.65

26.6

150

60

\$40.83

0.0

259.47

0.1

60

0.04

363.65

0.11

518.4

801.45

1115.79

1408.4

320

205

900

600

900

900

60

100

70

95

1478.4

1.5

1821.45

1.0

2085.79

1.26

2608.4

0.75

85.5

110

100

375

700

750

310.75

979.54

404.88

1209.08

871.25

0.9

1679.54

0.9

514.88

0.31

1959.08

0.57

1980

3605

3212

5321

8692

16177.6

14132.95

28931.75

|                             |                 |             |                 |             |                 |              |                 |              |
|-----------------------------|-----------------|-------------|-----------------|-------------|-----------------|--------------|-----------------|--------------|
| Director Per Diem           | 2094.5          |             | 3936            |             | 3456            |              | 7021            |              |
| Director Transportation     | 724.76          |             | 1425.89         |             | 931.18          |              | 4556.32         |              |
| Director Hotel              | 2970.09         |             | 4679.17         |             | 5119.29         |              | 9835.14         |              |
| Tournament Manager          | 525             |             | 525             |             | 525             |              | 525             |              |
| <b>Total Staff Expenses</b> | <b>16986.35</b> | <b>17.3</b> | <b>30348.66</b> | <b>16.2</b> | <b>27376.42</b> | <b>16.52</b> | <b>56190.21</b> | <b>16.26</b> |

|                          | <b>Riverside</b> |             | <b>San Diego</b> |             | <b>Irvine</b>  |             | <b>Palm Springs</b> |             |
|--------------------------|------------------|-------------|------------------|-------------|----------------|-------------|---------------------|-------------|
| Board Duplication        | 696              |             | 1040             |             | 900            |             | 1524                |             |
| Hospitality Suite        | 176.17           |             | 714.16           |             | 223.21         |             | 866.33              |             |
| Candy                    | 190              |             | 416.49           |             | 302.57         |             | 528.93              |             |
| Food and Beverage        | 7320.37          |             | 23094.96         |             | 11480.2        |             | 11322.22            |             |
| Rent                     | 753.28           |             |                  |             |                |             | -2496.27            |             |
| A/V                      | 1112.52          |             | 920.22           |             | 593.22         |             | 2352.64             |             |
| Free Plays               | 429              |             | 453              |             | 330            |             | 946                 |             |
| Section Tops             | 315              |             | 196.87           |             | 1015           |             | 3385.62             |             |
| Give-Aways               |                  |             | 170.08           |             | 643.9          |             | 3076.89             |             |
| <b>Total Hospitality</b> | <b>10992.34</b>  | <b>11.2</b> | <b>27005.78</b>  | <b>14.4</b> | <b>15488.1</b> | <b>9.35</b> | <b>21506.36</b>     | <b>6.22</b> |

|                           |           |            |               |            |               |  |            |  |
|---------------------------|-----------|------------|---------------|------------|---------------|--|------------|--|
| Printing Mailer           |           |            |               |            |               |  |            |  |
| Postage Mailer            |           |            | 385.36        |            |               |  |            |  |
| Prizes                    |           |            |               |            |               |  |            |  |
| Instructor Free Plays     | 88        |            | 154           |            | 154           |  | 198        |  |
| Reception                 |           |            |               |            | 76.62         |  |            |  |
| I/N Audio Visual          |           |            |               |            |               |  |            |  |
| <b>Total I/N Expenses</b> | <b>88</b> | <b>0.1</b> | <b>539.36</b> | <b>0.3</b> | <b>230.62</b> |  | <b>198</b> |  |

|                            |               |            |                 |            |                 |             |                 |             |
|----------------------------|---------------|------------|-----------------|------------|-----------------|-------------|-----------------|-------------|
| ACBL                       | 4302.2        |            | 7671.47         |            | 6777.33         |             | 13852.67        |             |
| Charity                    | 60            |            | 186             |            | 132             |             | 164             |             |
| Western Conference         | 2205          |            | 4179.38         |            | 3692.85         |             | 7557.75         |             |
| <b>Total Sanction Fees</b> | <b>6567.2</b> | <b>6.7</b> | <b>12036.85</b> | <b>6.4</b> | <b>10602.18</b> | <b>6.40</b> | <b>21574.42</b> | <b>6.24</b> |

|                    |                |            |                |            |                |             |                |             |
|--------------------|----------------|------------|----------------|------------|----------------|-------------|----------------|-------------|
| Hand Records       | 318.74         |            | 757.15         |            | 488.53         |             | 872.52         |             |
| Supplies           | 1776           |            | 3216.5         |            | 2786.25        |             | 5767.76        |             |
| <b>Total Other</b> | <b>2094.74</b> | <b>2.1</b> | <b>3973.65</b> | <b>2.1</b> | <b>3274.78</b> | <b>1.98</b> | <b>6640.28</b> | <b>1.92</b> |

|                       |  |  |           |  |           |  |           |  |
|-----------------------|--|--|-----------|--|-----------|--|-----------|--|
| Judicial Free Plays   |  |  | 77        |  | 44        |  | 44        |  |
| <b>Total Judicial</b> |  |  | <b>77</b> |  | <b>44</b> |  | <b>44</b> |  |

|                     |             |      |             |      |             |       |              |       |
|---------------------|-------------|------|-------------|------|-------------|-------|--------------|-------|
| Total All Expenses  | \$39,119.11 | 39.7 | \$77,741.76 | 41.4 | \$59,676.77 | 36.01 | \$111,084.40 | 32.15 |
| Total Profit (Loss) | \$4,025.89  | 4.1  | \$4,372.84  | 2.3  | \$13,247.13 | 7.99  | \$41,164.68  | 11.91 |