December 8, 2011 ACBL District 22

Estimate 2012 Tournament Table Count and Income

Table Count	2009 Actual	2010 Actual	2011 Actual	2012 Estimated	Assume Table Fee $48 2012 Estimated Tournament Income
Riverside	1215	1274	1435	**1400**	$67,200
San Diego	1833	1689	2240	**2000**	$96,000
OC Irvine	1700	1685	1876	**1800**	$86,400
Ventura	1027	963	922	**950**	$45,600
Palm Springs *	3010	3573	3310 est	**3500**	$168,000
Total Table Count	8785	9184	9783	9650	**$463,200**
2011 Table Count Budget Estimate			**9085**		
2012 Table Count Budget Estimate					
Palm Springs 08 TC	**3357**				
Palm Springs 11 TC	Revised Projection 3500				
*** Palm Springs**	Subject to adjustment after review of 2011 Tournament				

District 22 Tournament Budget 2012

December 8, 2011

District Guideline — **2012 Tournament Expense Budget**

	20.0% Hospitality	**14.0%** Sanction	**37.0%** Staff	**10.0%** Operation	**4.0%** Misc	**15.0%** Profit	**Tournament Income**
Riverside	$13,440	$9,408	$24,864	$6,720	$2,688	$10,080	$67,200
San Diego	$19,200	$13,440	$35,520	$9,600	$3,840	$14,400	$96,000
OC Irvine	$17,280	$12,096	$31,968	$8,640	$3,456	$12,960	$86,400
Ventura	$9,120	$6,384	$16,872	$4,560	$1,824	$6,840	$45,600
Palm Springs *	$33,600	$23,520	$62,160	$16,800	$6,720	$25,200	$168,000
Total	**$92,640**	**$64,848**	**$171,384**	**$46,320**	**$18,528**	**$69,480**	**$463,200**

*** Palm Springs before contractual hospitality adjustment**

District 22 Tournament Budget 2012

December 8, 2011

Palm Springs Hospitality Adjustment

2012 Tournament Expense Budget

District Guideline	**20.0%** Hospitality	**14.0%** Sanction	**37.0%** Staff	**10.0%** Operation	**4.0%** Misc	**15.0%** Profit	**Tournament Income**
Riverside	$13,440	$9,408	$24,864	$6,720	$2,688	$10,080	$67,200
San Diego	$19,200	$13,440	$35,520	$9,600	$3,840	$14,400	$96,000
OC Irvine	$17,280	$12,096	$31,968	$8,640	$3,456	$12,960	$86,400
Ventura	$9,120	$6,384	$16,872	$4,560	$1,824	$6,840	$45,600
Palm Springs *	**$40,000**	$23,520	$62,160	$16,800	$6,720	**$18,800**	$168,000
Total	**$99,040**	**$64,848**	**$171,384**	**$46,320**	**$18,528**	**$63,080**	**$463,200**
Revised Guidelline	**21.4%**	**14.0%**	**37.0%**	**10.0%**	**4.0%**	**13.6%**	

*** Subject to income adjustement After 2011**