

Riverside Regional 2008
(corrected)

Income

Total tables	1,048.5 @ \$44	\$46,134.00	
Non-member fees		38.00	
Extra cash		150.00	
Board Directors free plays repay	53 @ \$11	583.00	
Fills	9.0 @ \$44	<u>- 396.00</u>	
Net cash receipts		\$46,509.00	100%

Expenses

Hotel and Hospitality	\$15,208.06		
Prepaid deposit	<u>1,000.00</u>		
	\$16,208.06		34.8%
ACBL Sanction Fees	\$4,293.13		
Charity game	102.00		
Hand records	136.00		
Computer rental	75.00		
Tournament Directors	<u>9,336.85</u>		
	\$13,942.98		30.0%
Western Conference Sanction fees	\$2,284.88		4.9%
Ken Dischner - Supplies	\$1,922.00		
Dan Williams – Board duplication	672.00		
Free Play chits	1,056.00		
Caddies and misc.	2,130.66		
Directors per diem, hotel, travel	5,672.34		
Ads and Flyers	1,539.44		
ABK – stickers	552.48		
Hospitality – Giveaways	1,102.20		
Daily Bulletin and misc. expenses	<u>1,168.19</u>		
	\$15,815.31		34.0%
Total expenses	\$48,251.23		103.7%
Net Loss		\$1,742.23	-3.7%